

Over **51,764** children, parents and early educators empowered to succeed



Our Mission is to champion and advance quality child care and early education

It All Starts with a Happy and Healthy Child

Dear Friends,

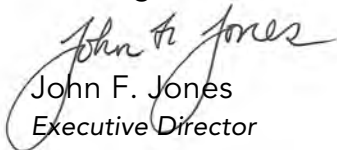
Looking back over the past year, we have reached significant milestones in providing services to our most vulnerable population. More children in our community now benefit from a strong early childhood program. High quality child care provides access to health, nutrition and educational opportunities.

I am proud that CocoKids has increased outreach to families, improved the quality of child care and provided early learning environments for thousands of children in Contra Costa. In the past year we increased our reach to the foster care community through our Foster Bridge program which assists foster families in finding emergency child care.

Our annual report highlights many accomplishments and acknowledges those who joined us in our journey. Through the contributions of our supporters, sponsors, and partners, we have made significant improvement in the early childhood landscape. CocoKids will move forward with the enthusiasm and desire to do even more. A strong and prosperous community starts with a happy and healthy child.

Thank you to everyone who supports us on our quest to be true childhood champions.

Best regards,



John F. Jones
Executive Director

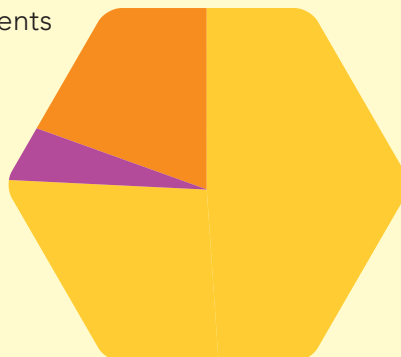
Financial Statement

CocoKids Total Income for 2017-2018 Fiscal Year: \$27,709,406

EXPENDITURES: \$27,635,571

Total Expenditures: \$23,876,335

- 76% Provider Payments
- 18% Programs & Services
- 6% Infrastructure



Programs & Services Spending: \$4,226,812

- 49% Child Care Fund
- 22.3% Learning Institute
- 11.3% Child Health & Nutrition
- 9% Resource & Referrals
- 8.3% Other



Your Generous Gifts Made a Difference in the Lives and Future of Children and their Families

Gifts Received from July 1, 2017 to June 30, 2018

Program Funders

California Department of Education – Early Education & Support Division
California Department of Education – Nutrition Services Division
First 5 Contra Costa

Institutional Donors

\$50,000 and above

Contra Costa County Department of Conservation & Development
Kaiser Permanente

\$25,000 to \$49,999

East Bay Community Foundation
California Child Care Resource & Referral Network
The Dean & Margaret Leshner Foundation

\$20,000 to \$24,999

\$10,000 to \$19,000
Bernard E. & Alba Witkin Charitable Foundation

City of Antioch
City of Concord
City of Pittsburg
City of Walnut Creek
Marin Community Foundation
Schroeder Family Fund
The Morris Stulsaft Foundation
Trio Foundation
Wells Fargo

\$5,000 to \$9,999

California Food Policy Advocates
Chevron Corporation
Child Care Food Program Roundtable
Insperity
John Muir Medical Center

\$1,000 to \$4,999

Contra Costa County CAER Group, Inc.
Justice, Justice Foundation*
McDermott Costa Inc.
Rina Accountancy Corporation

Shamrock Office Solutions, Inc.

Up to \$999

AmazonSmile Foundation
Eva's Family Daycare
Play & Learn Inc.
Step By Step Montessori School Inc.

24th Early Learning Conference Sponsors

Diablo Valley College
Family Child Care of Contra Costa County
First 5 Contra Costa

Individual Donors

Neighborhood Partners (\$500 to \$1,499)

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John & Michelle Jones
Michelle Lopes
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Roy Immekus
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Good Friends (Up to \$500)

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Karen Jane Vesely
Virginia Voelkel
Mary Waltz
Margaret Wiegert Jacobs
Chris Williams
Elsie Witt

Matching Gifts Donors

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Chevron Matching Employee Funds
Levi Strauss & Co.
PG&E Corporation

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KenCreative
Mary Ann Herrera
Mary Crudale
MoMos Walnut Creek
Montrose Air Quality Services
Piatti Ristorante & Bar
Residence Inn Marriott
Rooftop Restaurant & Bar
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Wilma Lott Catering

* A special thank you to supporters for 10+ years

Please accept our sincere apologies if we have omitted your name in error.



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John F. Jones



" I was jobless and homeless. Couldn't afford childcare for my two kids so I could not look for a job... hopeless! CocoKids helped me with childcare referral and subsidy. Now I work full time, about to move into an apartment, and my children are the happiest! "

– A Parent from our
Subsidy Program

